



## **REPORT OF THE PSAC NCR TREASURER JANUARY 1 TO DECEMBER 31, 2019**

Sisters and Brothers,

The Year 2019 started with finalizing the 2019-2021 Budget, to which all PSAC NCR Committees have submitted their NCR Committees' 3-year Budget Plans. This was the first time that such an activity had been requested by the NCR Treasurer, though it had been well stated in the PSAC NCR Bylaws to do so. The challenge was to help appreciate the benefit of this great planning tool, as its purpose was to help organize and budget for future committee activities.

The activity of the 2019-2021 Budget Plan was a challenge, to say the least. It was difficult for many to understand the reason for this since it was never conducted in the past. I actively reached out to many Committees, attended many of these Committee meetings, answered the many questions and assisted many on how to prepare their Plan. Once they understood the logic behind this exercise, most Committees welcomed my ideas and prepared their Plans for the next three years.

At a 2019 PSAC NCR Council meeting, the membership voted in favour of a new PSAC NCR DCL Committee. I then offered my insight to this new committee's Treasurer during the creation of its 2019-2021 Plan, as well as identifying their finances within their anticipated Terms of Reference. Naturally, the final decision for their TORs was solely made by this Committee. With this new Committee, and the decommissioned MASC Committee the PSAC NCR 2019-2021 Budget needed to be adjusted to reflect the changes.

Moving forward while working together with the Finance Committee, the plan is to create a structure on the purchase of food when attending NCR Committee meetings. Upon completion, this will be presented at a later PSAC NCR Executive Committee for feedback.

I want to thank each member of the Finance Committee and each of the NCR Committees for their continued support and collaborative efforts thus far.

Respectfully and in solidarity,

**Diane Girouard**  
PSAC NCR Treasurer  
[nctreasurer-tresoreriercn@psac-afpc.com](mailto:nctreasurer-tresoreriercn@psac-afpc.com)